

APPENDIX A: 2023-2024 RRWA Work Plan - Master Budget - Draft 3

	CASH REQUIREMENT			CASH ALLOCATION										
	RRWA Staff	Subs and ODCs	Total Budget	Cloverdale	Cotati	Healdsburg	Santa Rosa	Sebastopol	Ukiah	Mendocino County	Sonoma County	Sonoma Water	Windsor	Total Allocation
A- Executive Director Services														
A.1 Board of Directors	\$25,076	\$0	\$25,076	\$1,506	\$1,432	\$1,706	\$4,357	\$1,469	\$1,789	\$1,786	\$6,696	\$2,532	\$1,804	\$25,076
A.2 Member Agency Staff	\$38,032	\$0	\$38,032	\$2,284	\$2,172	\$2,587	\$6,608	\$2,228	\$2,713	\$2,709	\$10,155	\$3,841	\$2,736	\$38,032
A.3 General Administration	\$72,733	\$9,350	\$82,083	\$4,929	\$4,687	\$5,584	\$14,263	\$4,808	\$5,855	\$5,847	\$21,917	\$8,290	\$5,904	\$82,083
	\$135,841	\$9,350	\$145,191	\$8,719	\$8,290	\$9,877	\$25,228	\$8,504	\$10,357	\$10,342	\$38,768	\$14,663	\$10,443	\$145,191
B- General Benefit Projects														
B.1 Outreach Strategies	\$121,121	\$9,570	\$130,691	\$7,848	\$7,462	\$8,890	\$22,709	\$7,655	\$9,322	\$9,309	\$34,897	\$13,199	\$9,400	\$130,691
B.2 Russian River Friendly Landscaping	\$28,200	\$2,200	\$30,400	\$1,825	\$1,736	\$2,068	\$5,282	\$1,781	\$2,168	\$2,165	\$8,117	\$3,070	\$2,187	\$30,400
B.3 Regulatory Forum and Advocacy	\$38,504	\$0	\$38,504	\$2,312	\$2,198	\$2,619	\$6,690	\$2,255	\$2,747	\$2,743	\$10,281	\$3,889	\$2,769	\$38,504
B.4 Regional Stormwater Program Support	\$51,608	\$22,451	\$74,059	\$4,447	\$4,229	\$5,038	\$12,868	\$4,338	\$5,283	\$5,275	\$19,775	\$7,479	\$5,327	\$74,059
	\$239,433	\$34,221	\$273,654	\$16,433	\$15,625	\$18,616	\$47,550	\$16,029	\$19,520	\$19,493	\$73,070	\$27,637	\$19,683	\$273,654
C- Special Benefit Projects														
C.1 Stormwater Phase 1 Support for Cloverdale	\$4,812	\$0	\$4,812	\$4,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,812
C.2 Stormwater Phase 1 Support	\$49,274	\$550	\$49,824	\$5,536	\$5,536	\$5,536	\$5,536	\$5,536	\$5,536	\$0	\$5,536	\$5,536	\$5,536	\$49,824
C.3 Lower Watershed Monitoring Plan	\$13,870	\$0	\$13,870	\$0	\$2,312	\$0	\$2,312	\$2,312	\$0	\$0	\$2,312	\$2,312	\$2,312	\$13,870
C.4 Upper Russian River Program	\$6,060	\$0	\$6,060	\$0	\$0	\$0	\$0	\$0	\$0	\$6,060	\$0	\$0	\$0	\$6,060
C.5 Phase I Child Outreach Plan	\$3,242	\$22,000	\$25,242	\$0	\$0	\$0	\$0	\$0	\$12,621	\$0	\$12,621	\$0	\$0	\$25,242
C.6 Regional Our Water Our World Contract	\$5,692	\$18,173	\$23,865	\$3,409	\$0	\$3,409	\$0	\$0	\$3,409	\$3,409	\$3,409	\$3,409	\$3,409	\$23,865
C.7 Sonoma State WATERS Project	\$7,816	\$19,250	\$27,066	\$1,784	\$1,504	\$2,007	\$4,962	\$0	\$2,100	\$2,097	\$7,567	\$2,928	\$2,116	\$27,066
C.8 Safe Medicine Disposal Regional Coordination	\$9,810	\$3,300	\$13,110	\$787	\$749	\$892	\$2,278	\$768	\$935	\$934	\$3,501	\$1,324	\$943	\$13,110
C.9 Hauling and Disposal - Safe Medicine Disposal Program	\$1,886	\$2,640	\$4,526	\$4,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,526
C.10 Streets to Creeks	\$5,688	\$45,320	\$51,008	\$3,845	\$3,753	\$4,096	\$7,419	\$3,799	\$4,200	\$4,197	\$10,349	\$5,132	\$4,219	\$51,008
C.11 Bulk Purchases	\$1,827	\$1,650	\$3,477	\$0	\$0	\$0	\$1,159	\$0	\$0	\$0	\$0	\$1,159	\$1,159	\$3,477
	\$109,977	\$112,883	\$222,860	\$24,700	\$13,852	\$15,940	\$23,665	\$12,414	\$28,801	\$16,697	\$45,295	\$21,800	\$19,694	\$222,860
RRWA Total for FY 2023-2024	\$485,251	\$156,454	\$641,705	\$49,852	\$37,767	\$44,433	\$96,443	\$36,947	\$58,678	\$46,532	\$157,133	\$64,100	\$49,820	\$641,705

Allocation Notes:

C.1: Allocated to Cloverdale

C.2: Divided evenly between all member agencies except Mendocino County

C.3: Divided evenly between Cotati, Sebastopol, Sonoma County, Sonoma Water, Windsor, and Santa Rosa

C.4: Allocated to Mendocino County

C.5: Divided evenly between Ukiah and Sonoma County

C.6: Divided evenly between Cloverdale, Healdsburg, Ukiah, Mendocino County, Sonoma County, Sonoma Water, and Windsor

C.7: 50% of the total budget divided evenly between all member agencies except Sebastopol plus 50% of the total budget times the total operating budget percentages assigned to each agency excluding Sebastopol

C.8: 50% of the total budget divided evenly between all member agencies plus 50% of the total budget times the total operating budget percentages assigned to each agency

C.9: Allocated to Cloverdale based on actual expenses from 2018-2019

C.10.A: Divided evenly between all member agencies. See Appendix C.

C.10.B: 50% of the total budget divided evenly between all member agencies plus 50% of the total budget times the total operating budget percentages assigned to each agency. See Appendix C.

C.10.C: Divided evenly between all member agencies. See Appendix C.

C.11: Allocated to participating agencies as shown on Appendix C

APPENDIX A: 2023-2024 RRWA Work Plan Executive Director Services - Draft 3

		RRWA STAFF/ CONSULTANT SERVICES									Assumptions/Comments	
		Executive Director	Project Manager	Technical Support	Program Specialist	Admin	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODC)		Cash Totals
		\$334	\$272	\$201	\$203	\$152			10.0%			
A.1 Board of Directors		32	32	0	28	0	92	\$25,076	\$0	\$0	\$25,076	
	A Board of Directors Coordination & Meeting Participation	32	32	0	28	0	92	\$25,076	\$0	\$0	\$25,076	Preparation of Board of Directors (BOD) planning, presentations, agendas, guest speakers, handouts, and minutes. Assumes four, 2-hour BOD meetings per year or the equivalent. Participation by Executive Director (ED) and one staff member at all meetings.
A.2 Member Agency Staff		44	44	0	56	0	144	\$38,032	\$0	\$0	\$38,032	
	A Executive Committee Coordination & Meeting Participation	16	16	0	28	0	60	\$15,380	\$0	\$0	\$15,380	Preparation and planning of Executive Committee meeting agendas, handouts, and summary notes. Up to four, one-hour meetings per year. Participation by two staff members at all meetings.
	B Technical Working Group Coordination & Meeting Participation	28	28	0	28	0	84	\$22,652	\$0	\$0	\$22,652	Preparation and planning of Technical Working Group (TWG) presentations, agendas, handouts, and summary notes. Up to four, 2-hour TWG meetings per year. Participation by up to two staff member at all meetings.
A.3 General Administration		37	108	30	123	0	298	\$72,733	\$850	\$8,500	\$82,083	
	A General Association Communications	8	24	10	80	0	122	\$27,450	\$0	\$0	\$27,450	General communication (e-mails, phone calls etc.), mailing and distribution lists, and miscellaneous coordination activities. Coordination with partner agencies such as Resource Conservation Districts, Land Paths, Laguna Foundation, Resources Legacy Fund, Occidental Arts and Ecology Center, Russian Riverkeeper, Tribes, Russian River Watershed Coalition, Sonoma County Regional Climate Protection Authority, Respect Russian River, Russian River Confluence, SMART, and The Great Redwood Trail Agency. Promote fundraising events and resources for entities that implement programs supporting member agency objectives.
	B Project Management and Controls	6	42	0	30	0	78	\$19,518	\$400	\$4,000	\$23,918	Budget tracking, internal process meetings and invoicing. \$4,000 ODC to Administrative Agency (City of Ukiah) for their time administering the contract and processing invoices.
	C New Member Outreach	14	0	0	12	0	26	\$7,112	\$0	\$0	\$7,112	Outreach to potential RRWA voting members and associate members including a New Member Outreach Plan. Potential associate members include new Phase II MS4s, SCOE, MCOE, Sonoma State University, Santa Rosa Junior College, and Tribes. Potential voting members include RRFC, Caltrans, SMART, and Rohnert Park.
	D Legal Services	1	2	0	1	0	4	\$1,081	\$450	\$4,500	\$6,031	At the direction of the BOD, and if an independent third-party review is needed. Obtain as-needed contracted legal services review of Agreement with potential grantor, new members or other need. Placeholder to be used as needed.
	E Coordinate and Develop the 2024-25 Work Plan	8	40	20	0	0	68	\$17,572	\$0	\$0	\$17,572	Coordinate and develop 2024-2025 Work Plan and budget.
Executive Director Services Totals		113	184	30	207	0	534	\$135,841	\$850	\$8,500	\$145,191	

APPENDIX B: 2023-2024 RRWA Work Plan General Benefit Projects - Draft 3

		RRWA STAFF/ CONSULTANT SERVICES										Assumptions/Comments
		Executive Director	Project Manager	Technical Support	Program Specialist	Admin	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODC)	Cash Totals	
		\$334	\$272	\$201	\$203	\$152			10.0%			
B.1 Outreach Strategies		31	84	193	242	0	550	\$121,121	\$870	\$8,700	\$130,691	
	A Outreach Communications, Development, and Implementation	7	50	30	44	0	131	\$30,900	\$0	\$0	\$30,900	Respond to BOD & TWG requests to support watershed-wide initiatives as identified during the work plan year. Support previous outreach campaign efforts and respond to inquiries and requests for information; presentations to outside organizations; assistance to Sonoma Water on student video contest, including ADA services for online posted materials as needed.
	B Sponsorships	0	1	0	12	0	13	\$2,708	\$605	\$6,050	\$9,363	Promote RRWA and sponsor clean-up events including \$1,500 for RRW/Russian Riverkeeper cleanup, \$500 for coastal cleanup, and \$250 for Mendocino County cleanup; Daily Acts cobranding support \$1,000; and sponsor Steelhead Festival at \$1,000 level. Includes \$1,000 for Fiesta de Independencia, \$500 for Mendocino County Earth Day, and \$300 for Cloverdale's La Familia Sana and/or Resilient Cloverdale.
	C Environmental Articles	0	6	16	60	0	82	\$17,028	\$0	\$0	\$17,028	Coordination of monthly environmental article topics, soliciting guest authors, development (written in-kind by member agencies), posting on RRWA blog in English and Spanish, email to general distribution list, and submittal for publication as a column in local newspapers. As possible, track and document distribution and reach.
	D Collaborative Outreach Coordination	4	12	40	8	0	64	\$14,264	\$0	\$0	\$14,264	Support and coordinate regional outreach efforts including the facilitation of public event attendance and other local events that provide opportunities to engage with the public, including opportunities for engaging with the Spanish speaking community; coordinate with Member Agencies on event attendance.
	E Drought Campaign	4	4	24	24		56	\$12,120	\$0	\$0	\$12,120	Continue outreach efforts related to drought awareness and education campaign including social media content, facilitating and highlighting regional collaborations, radio ads, etc. Includes participation in drought subcommittee as needed and looking for drought related funding opportunities.
	F Website Maintenance	0	2	12	28	0	42	\$8,640	\$90	\$900	\$9,630	Maintain website content such as posting of meeting dates, agendas and summaries, and updating content blog(s). ODC for 12-month website maintenance and technical support plan.
	G Watershed Map	0	1	25	8	0	34	\$6,921	\$75	\$750	\$7,746	Maintain online interactive map of the Russian River watershed. Execute updates as directed, such as improve existing layers or adding layer sources on map updates.
	H Social Media	8	4	46	46	0	104	\$22,344	\$100	\$1,000	\$23,444	Maintain existing social media account(s) to engage online community and to promote events, programs, projects, and member agency content. Utilize existing stormwater outreach library to create "edu-memes" (picture posts with succinct messaging) for Facebook and for member usage. Assumes approximately 1 hour per week for posting content and 1 hour per week for response to inquiries as needed. \$1,000 ODC includes ad placement costs. Provide two outreach performance metric updates. Participate in and facilitate Social Media Subcommittee meetings.
	I Town Halls	8	4	0	12	0	24	\$6,196	\$0	\$0	\$6,196	Facilitate and/or participate in Town Halls as directed by BOD and TWG to emphasize adult education. Town Halls to be within member agency jurisdictions and/or to partner agencies/organizations.

		RRWA STAFF/ CONSULTANT SERVICES									Assumptions/Comments	
		Executive Director	Project Manager	Technical Support	Program Specialist	Admin	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODC)		Cash Totals
		\$334	\$272	\$201	\$203	\$152			10.0%			
B.2 Russian River Friendly Landscaping		18	16	14	74	0	122	\$28,200	\$200	\$2,000	\$30,400	
	A RRFL Communications, Management, and Implementation	14	12	6	66	0	98	\$22,544	\$0	\$0	\$22,544	Outreach to green industry professionals and Russian River Friendly Landscaping (RRFL) email list, Santa Rosa Junior College, Sonoma State, ReScape, and Mendocino and Sonoma Master Gardeners; respond to inquiries and requests for use of Guidelines. Maintain signage program implemented in conjunction with subcommittee. Continue enhancing/maintaining website library of RRFL materials. Provide support services and outreach for events and trainings held by member agencies. Coordinate and facilitate residential and commercial outreach strategies for the program as directed by the RRFL subcommittee. Participate in and facilitate RRFL Subcommittee meetings.
	B Carbon Gardening	4	4	8	8	0	24	\$5,656	\$200	\$2,000	\$7,856	Continue with implementation of a watershed scale outreach and education campaign featuring eight English and eight Spanish videos focused on urban scale carbon gardening, an interactive website, and carbon-gardening outreach material. Outside direct costs for material development and printing.
B.3 Regulatory Forum and Advocacy		40	32	0	72	12	156	\$38,504	\$0	\$0	\$38,504	
	A Research, read, review & author response letters. Verbal comments as appropriate. Prioritization of issues and topics	16	4	0	50	12	82	\$18,406	\$0	\$0	\$18,406	Research, view-point/opinion compilation, writing, review, prepare drafts, coordinate signatures and distribution of up to 12 comment letters. Monitor member agency permitting and policy issues and Coordinate responses of member agencies. Provide forum for discussions with RWQCB and affected member agencies as Russian River TMDL is developed and provide review and comment. Support agencies in the review of state and federal initiatives that may affect member agencies.
	B Presentation at Regional Board Meeting	4	0	0	6	0	10	\$2,554	\$0	\$0	\$2,554	Annual presentation to RWQCB by Board of Directors Chair and Executive Director.
	C Quarterly Meeting with Regional Board EO	12	12	0	12	0	36	\$9,708	\$0	\$0	\$9,708	Up to 4 meetings including meeting prep, attendance, and travel time.
	D TMDL Support	8	16	0	4	0	28	\$7,836	\$0	\$0	\$7,836	Review and comment on proposed regulatory initiatives, attend meetings on behalf of agencies, and track and report on progress. Placeholder to be used as needed.
B.4 Regional Stormwater Program Support		39	54	30	88	0	211	\$51,608	\$2,041	\$20,410	\$74,059	
	A Stormwater Activities Table	1	10	0	6	0	17	\$4,272	\$0	\$0	\$4,272	Develop Technical Memo describing all Stormwater related activities undertaken on behalf of member agencies during 2022-2023. Report delivered by the end of August 2023 for incorporation into Annual Reports.
	B CASQA Participation	0	3	30	0	0	33	\$6,846	\$0	\$0	\$6,846	Participate in California Stormwater Quality Association (CASQA) subcommittees and provide updates and resources to member agencies. Cost assumes in-kind annual conference attendance payment by West Yost Associates.
	C CASQA Group Membership	0	6	0	18	0	24	\$5,286	\$1,921	\$19,210	\$26,417	Coordinate CASQA group membership, including invoicing and managing the membership, subscription to the Industrial/Commercial and Construction BMP Manuals, includes four membership slots for RRWA staff. Task also includes area-wide funding for centralized OWOW program coordination and administration. ODCs are \$11,200 for group membership and \$8,010 for OWOW program administration.
	D Restaurant Placemats	0	3	0	30	0	33	\$6,906	\$120	\$1,200	\$8,226	Continue to provide partners with placemats, including bilingual placemats, update placemat as directed by the TWG, continue to seek out new partners throughout the watershed. ODCs are \$1,200 for printing placemats.
	E Creek Week	0	2	0	16	0	18	\$3,792	\$0	\$0	\$3,792	Support Member Agencies in outreach efforts to engage the community to participate in Creek Week events; develop a landing page of Creek Week events happening through the watershed; link cleanup events on the interactive watershed atlas; adopt a Creek Week proclamation, provide a post-event metric report.
	F Municipal Stormwater regulation, review, comment, advocate	2	30	0	12	0	44	\$11,264	\$0	\$0	\$11,264	Review, comment, and advocate on regulations related to Stormwater National Pollutant Discharge Elimination System (NPDES) permitting, State and local regulations regarding Stormwater resource plans; follow and support funding initiatives; track progress, report and support development of relevant state and federal initiatives. Follow the Phase II Permit renewal process; review and comment on permit drafts; update TWG on significant issues that may impact state-wide requirements.
	G R3MP Participation	36	0	0	6	0	42	\$13,242	\$0	\$0	\$13,242	Support member agency participation in the development of the Russian River Regional Monitoring Program (R3MP).
TOTAL General Benefit Projects		128	186	237	476	12	1039	\$239,433	\$3,111	\$31,110	\$273,654	

APPENDIX C: 2023-2024 RRWA Work Plan Special Benefit Projects - Draft 3

		RRWA STAFF/ CONSULTANT SERVICES										Assumptions/Comments
		Executive Director	Project Manager	Technical Support	Project Specialist	Admin	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODC)	Cash Totals	
		\$334	\$272	\$201	\$203	\$152			10.0%			
C.1 Stormwater Phase 1 Support for Cloverdale		1	9	0	10	0	20	\$4,812	\$0	\$0	\$4,812	
	A Co-Permittee Meeting & Project Facilitation	1	9	0	10	0	20	\$4,812	\$0	\$0	\$4,812	Monthly Co-Permittee meeting and Regional Water Board meeting planning, agendas, handouts, facilitation, and summary notes. Assumes 3 meetings per Member Agency. Facilitation will be based on an as needed basis and as directed by the TWG. Placeholder to be used as needed.
C.2 Stormwater Phase 1 Support		2	23	190	16	6	237	\$49,274	\$50	\$500	\$49,824	
	A LID Annual Training	0	1	8	4	0	13	\$2,692	\$50	\$500	\$3,242	Support Co-Permittees with promotion of Stormwater Low Impact Development (LID) training. Includes \$500 for facility. Placeholder to be used as needed.
	B Update LID Manual and/or Calculator	2	22	182	12	6	224	\$46,582	\$0	\$0	\$46,582	Support Co-Permittees with updates to the Stormwater Low Impact Development (LID) Manual and calculator updates as directed by the TWG. Placeholder to be used as needed.
C.3 Lower Watershed Monitoring Plan		1	32	20	4	0	57	\$13,870	\$0	\$0	\$13,870	
	A Lower Watershed Stormwater Quality Monitoring and Reporting Plan Implementation	1	32	20	4	0	57	\$13,870	\$0	\$0	\$13,870	Support implementation of Stormwater Quality Monitoring Reports for Windsor, Santa Rosa, Cotati, Sebastopol, Sonoma Water, and Sonoma County. Aggregate and disseminate data; support compilation of semi-annual reports as requested. Assumes a maximum of hours. Placeholder to be used as needed.
C.4 Upper Russian River Program		10	10	0	0	0	20	\$6,060	\$0	\$0	\$6,060	
	A Upper Russian River Water Managers Participation	10	10	0	0	0	20	\$6,060	\$0	\$0	\$6,060	Represent member agencies at meetings and report progress at BOD and TWG meetings. Placeholder to be used as needed.
C.5 Phase I Child Outreach Plan		2	2	0	10	0	14	\$3,242	\$2,000	\$20,000	\$25,242	
	A Water Education Program Coordination	2	2	0	10	0	14	\$3,242	\$2,000	\$20,000	\$25,242	Coordinate Ukiah, and County of Sonoma's participation in Sonoma Water's Water Education Program; includes coordinating with Sonoma Water to set up the program and assistance with soliciting participation to local schools. ODCs are \$10,000 per participating agency.
C.6 Regional Our Water Our World Contract		0	6	0	20	0	26	\$5,692	\$1,652	\$16,521	\$23,865	
	A Regional Our Water Our World Program	0	6	0	20	0	26	\$5,692	\$1,652	\$16,521	\$23,865	Manage regional contract for Our Water Our World to coordinate and implement pesticide-related education and outreach at nurseries. ODC includes contract cost. Printing costs and purchase of other promotional supplies is not included.

		RRWA STAFF/ CONSULTANT SERVICES										Assumptions/Comments
		Executive Director	Project Manager	Technical Support	Project Specialist	Admin	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODC)	Cash Totals	
		\$334	\$272	\$201	\$203	\$152			10.0%			
C.7 Sonoma State WATERS Project	Cloverdale, Healdsburg, Santa Rosa, Ukiah, Mendocino County, Sonoma County, Sonoma Water, Cotati, and Windsor	16	2	0	8	2	28	\$7,816	\$1,750	\$17,500	\$27,066	
	A Sonoma State WATERS Project	16	2	0	8	2	28	\$7,816	\$1,750	\$17,500	\$27,066	In partnership with Sonoma State University (SSU), Sonoma Water, and Santa Rosa, sponsor and support the ongoing project as part of the Watershed Academics to Enhance Regional Sustainability (WATERS) program. Continue program from previous years on the nexus between water quality and homelessness including water sampling, social media campaign, mapping, and working with community leaders. ODC includes contract cost.
C.8 Safe Medicine Disposal Regional Coordination	All RRWA Members	16	0	0	22	0	38	\$9,810	\$300	\$3,000	\$13,110	
	A Coordination with regional partners, development of outreach materials	16	0	0	22	0	38	\$9,810	\$300	\$3,000	\$13,110	Regional coordination with program partners and existing outreach efforts (up to \$2,000) to oversee Stewardship Programs implemented by PhRMA. ODC includes \$1,000 sponsorship for the California Product Stewardship Council and up to \$2,000 for advertising and/or materials as directed by the Subcommittee. Participate in and facilitate Safe Medicine Disposal Subcommittee meetings.
C.9 Hauling and Disposal - Safe Medicine Disposal Program	Cloverdale	2	0	0	6	0	8	\$1,886	\$240	\$2,400	\$4,526	
	A Administer Safe Medicine Disposal Drop-off Site	2	0	0	6	0	8	\$1,886	\$240	\$2,400	\$4,526	Coordination at sites in Cloverdale. Cost includes hauling and disposal fees. Staff time may include review of program policies and procedures as they relate to regulatory changes.
C.10 Streets to Creeks	All RRWA Members	0	6	2	18	0	26	\$5,688	\$4,120	\$41,200	\$51,008	
	A Streets to Creeks Website Administration	0	1	0	3	0	4	\$881	\$1,500	\$15,000	\$17,381	Facilitate Street to Creeks Website Maintenance contract. ODC includes a base fee of \$1,500 to each member agency.
	B Streets to Creeks Campaign	0	4	2	12	0	18	\$3,926	\$2,500	\$25,000	\$31,426	Support further development of the Streets to Creeks outreach campaign and campaign material; incorporate outreach material into RRWA materials and social media.
	C Streets to Creeks Promotional Items	0	1	0	3	0	4	\$881	\$120	\$1,200	\$2,201	Facilitate ordering promotional items for tabling events. ODC includes up to \$1200 for promotional items.
C.11 Bulk Purchases		0	0	0	9	0	9	\$1,827	\$150	\$1,500	\$3,477	
	A LID Signs for Windsor	0	0	0	3	0	3	\$609	\$50	\$500	\$1,159	Assumes hours as specified and \$500 to purchase signs. Placeholder to be used as needed.
	B Our Water Our World prints for Sonoma Water	0	0	0	3	0	3	\$609	\$50	\$500	\$1,159	Facilitate ordering of printed OWOW materials. ODC includes up to \$500 for printed materials. Placeholder to be used as needed.
	A Our Water Our World prints for Santa Rosa	0	0	0	3	0	3	\$609	\$50	\$500	\$1,159	Facilitate ordering of printed OWOW materials. ODC includes up to \$500 for printed materials. Placeholder to be used as needed.
TOTAL Special Benefit Projects		50	90	212	123	8	483	\$109,977	\$10,262	\$102,621	\$222,860	