HANDOUT 006 Technical Working Group April 11, 2023 Meeting

Standardized Cost Reporting Phase II MS4 Permits

CASQA Phase II Subcommittee

March 15, 2023

CALIFORNIA

Water Boards STORM WATER STRAT



Cost of Municipal Stormwater Permit Implementation

Municipal stormwater permits vary widely across the state

Consistent cost reporting is important

Uniform methods and transparency have multiple benefits

Cost of Municipal Stormwater Permit Implementation Project Goals

- Identify costs associated with each permit element
- Estimate implementation costs for new permits
- Transparency through statewide uniform cost reporting



Cost of Municipal Stormwater Permit Implementation: Project Status

- Finalizing policy language and Staff Report for public release
- Developing user-friendly online reporting tool
- Seeking volunteers for Beta Testing



Draft Proposed Cost Categories for Phase II

Category Name	Description
1. Overall Program Management and Administration	Permit compliance administration and management activities, reporting, general coordination.
2. Capital Improvements	Development of new structural stormwater control measures or other tangible assets required to comply with the permit.
3. Minimum Control Measures and Municipal_Operation & Maintenance	Permit-required routine operational and maintenance activities, including minimum control measures implementation.
4. Water Quality Monitoring	All permit-required water quality monitoring activities
5. Miscellaneous cost	Anything not identified or directly related to the aforementioned categories

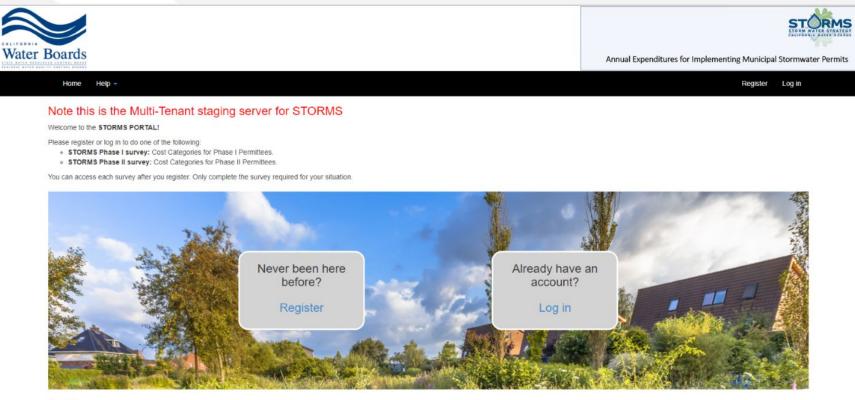
Implementation Plan

6

- Adopted as a stand-alone Policy for Water Quality Control
- Would involve public process that includes the opportunity for written comments and a public hearing
- Policies are not self-implementing; language will be added to permits as they are reissued
- Water Code Section 13383 orders may be used for an interim period

Reporting Tool: Survey for Phase II

- Each category will have a separate page and a few sub-categories
- Survey takers can save survey and return later to complete it



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Checklist

Please make sure you have the following items before beginning the application. Download a printable version of the checklist here.

Frequently Asked Questions Download FAQs here.

Translation

Reporting Tool: Survey for Phase I (Contd.)

Intro

ntro	1. Overall stormwater program management and administration cost	2. Capital cost	3. Operation and maintenance cost	4. Water quality monitoring cost	5. Miscellaneous cost
	WDID				~
	Owner/Operater Name:				
	Owner/Operater Street:				
	Region:				
	County				
	Population				
		Pt	ull SMARTS Information		
	Close				

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Reporting Tool: Survey for Phase II (Contd.)

1. Overall Stormwater Program Management and Administration Cost

Sub-Categories	Expenditure for last Fiscal Year			
Personnel cost 🕜				
Consultant Cost 🕜				
Overhead Costs 🕐				
Total Expenditure				
	Close			

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Assess the ease of use and applicability of the proposed cost reporting categories

Cost of Municipal Stormwater Permit Implementation: Proposed Beta Testing



Six-month evaluation period to accommodate data for two quarters



Primary testing outcomes:

Revised categories FAQs



5 Phase II participants required at the minimum